

PNP Aviation Security Group Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVSEG-23-01	Office Supplies Expenses	AVSEGROUP	Yes	Competitive Bidding	08-Nov-22	28-Nov-22	10-Jan-23	12-Jan-23	GAA	3,904,600.82	3,904,600.82		Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-02	Food Supplies Expenses	AVSEGROUP	Yes	Competitive Bidding					GAA	1,720,000.00	1,720,000.00		Procurement of Various Food Supplies for consumption of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-03	Other Supplies and Materials Expenses	AVSEGROUP	Yes	Competitive Bidding					GAA	3,834,091.53	3,834,091.53		Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-04	Training Expenses	AVSEGROUP	Yes	Competitive Bidding					GAA	200,000.00	200,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-23-05	Other MOOE (Printing and Publication Expenses)	AVSEGROUP	Yes	Competitive Bidding					GAA	1,560,250.00	1,560,250.00		Procurement of Other MOOE
AVSEG-23-06	Office Supplies Expenses	AVSEGROUP	Yes	Competitive Bidding					GAA	2,825,000.00	2,825,000.00		Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-07	Food Supplies Expenses	AVSEGROUP	Yes	Competitive Bidding					GAA	900,000.00	900,000.00		Procurement of Various Food Supplies for consumption of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-08	Other Supplies and Materials Expenses	AVSEGROUP	Yes	Competitive Bidding					GAA	2,947,050.18	2,947,050.18		Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-09	Military, Police and Traffic Supplies Expenses	AVSEGROUP	Yes	Competitive Bidding					GAA	150,000.00	150,000.00		Procurement of Various Military, Police and Traffic Supplies for use of Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-10	Procurement and Installation of LED Wall	AVSEGROUP	No	Competitive Bidding	17-Jan-23	06-Feb-23	15-Feb-23	17-Feb-23	PNP TR FUNDS	2,440,000.00		2,440,000.00	Procurement and Installation of LED Wall at AVSEGROUP Headquarters Parade Ground
AVSEG-23-11	Office Supplies Expenses	AVSEGROUP	No	Competitive Bidding					PNP TR FUNDS	2,008,312.07	2,008,312.07		Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-12	Other Supplies Expenses	AVSEGROUP	No	Competitive Bidding					PNP TR FUNDS	2,000,000.00	2,000,000.00		Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-13	Office Supplies Expenses	AVSEGROUP	No	Competitive Bidding					PNP TR FUNDS	1,500,000.00	1,500,000.00		Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-14	Food Supplies Expenses	AVSEGROUP	No	Competitive Bidding					PNP TR FUNDS	1,200,000.00	1,200,000.00		Procurement of Various Food Supplies for consumption of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-15	Other Supplies and Materials Expenses	AVSEGROUP	No	Competitive Bidding					PNP TR FUNDS	990,950.00	990,950.00		Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-16	Supply and Delivery of 2 Units Patrol Jeep Single Cab 4x2	AVSEGROUP	No	NP-53.1 Two Failed Biddings	26-Jan-23	10-Feb-23	22-Feb-23	24-Feb-23	CAF	2,500,000.00		2,500,000.00	Procurement of two (2) units Patrol Jeep Single Cab 4x2

AVSEG-23-17	Repair and Maintenance - Motor Vehicles	AVSEGROUP	No	Competitive Bidding	07-Feb-23	27-Feb-23	09-Mar-23	13-Mar-23	GAA	1,308,399.18	1,308,399.18	Repair and Maintenance of various mobility assets
AVSEG-23-18	Repair and Maintenance - Office Equipment	AVSEGROUP	No	Competitive Bidding					GAA	525,000.00	525,000.00	Repair and Maintenance of various office equipment
AVSEG-23-19	Repair and Maintenance - IT Equipment and Software	AVSEGROUP	No	Competitive Bidding					GAA	746,788.64	746,788.64	Repair and Maintenance of various IT equipment and software
AVSEG-23-20	Other MOOE	AVSEGROUP	No	Competitive Bidding					GAA	1,560,250.00	1,560,250.00	Procurement of Other MOOE
AVSEG-23-21	Office Supplies Expenses	AVSEGROUP	No	Competitive Bidding	10-May-23	30-May-23	08-Jun-23	13-Jun-23	GAA	2,225,000.00	2,225,000.00	Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-22	Food Supplies Expenses	AVSEGROUP	No	Competitive Bidding					GAA	350,000.00	350,000.00	Procurement of Various Food Supplies for consumption of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-23	Other Supplies and Materials Expenses	AVSEGROUP	No	Competitive Bidding					GAA	2,366,563.30	2,366,563.30	Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-24	Training Expenses	AVSEGROUP	No	Competitive Bidding					GAA	200,000.00	200,000.00	Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-23-25	Other MOOE	AVSEGROUP	No	Competitive Bidding					GAA	1,560,250.00	1,560,250.00	Procurement of Other MOOE
AVSEG-23-26	Office Supplies Expenses	AVSEGROUP	No	Competitive Bidding					GAA	2,225,000.00	2,225,000.00	Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-27	Food Supplies Expenses	AVSEGROUP	No	Competitive Bidding	28-Jul-23	16-Aug-23	24-Aug-23	28-Aug-23	GAA	350,000.00	350,000.00	Procurement of Various Food Supplies for consumption of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-28	Other Supplies and Materials Expenses	AVSEGROUP	No	Competitive Bidding					GAA	2,366,563.30	2,366,563.30	Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-29	Training Expenses	AVSEGROUP	No	Competitive Bidding					GAA	200,000.00	200,000.00	Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-23-30	Other MOOE	AVSEGROUP	No	Competitive Bidding					GAA	1,560,250.00	1,560,250.00	Procurement of Other MOOE

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