

PNP Aviation Security Group Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVSEG-23-01	Office Supplies	AVSEGROUP	Yes	Public Bidding	19-Oct-22	07-Nov-22	10-Jan-23	12-Jan-23	GAA	3,904,600.82	3,904,600.82		Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-02	Supply and Delivery of Food Supplies	AVSEGROUP	Yes	Public Bidding					GAA	1,720,000.00	1,720,000.00		Procurement of Various Food Supplies for consumption of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-03	Supply and Delivery of Other Supplies and Materials	AVSEGROUP	Yes	Public Bidding					GAA	3,834,091.53	3,834,091.53		Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-04	Repair and Maintenance - Motor Vehicles	AVSEGROUP	Yes	Public Bidding					GAA	1,308,399.18	1,308,399.18		Repair and Maintenance of various mobility assets
AVSEG-23-05	Repair and Maintenance - Office Equipment	AVSEGROUP	Yes	Public Bidding					GAA	525,000.00	525,000.00		Repair and Maintenance of various office equipment
AVSEG-23-06	Repair and Maintenance - IT Equipment and Software	AVSEGROUP	Yes	Public Bidding					GAA	746,788.64	746,788.64		Repair and Maintenance of various IT equipment and software
AVSEG-23-07	Training Expenses	AVSEGROUP	Yes	Public Bidding					GAA	200,000.00	200,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-23-08	Other MOOE	AVSEGROUP	Yes	Public Bidding					GAA	1,560,250.00	1,560,250.00		Procurement of Other MOOE
AVSEG-23-09	Supply and Delivery of Office Supplies	AVSEGROUP	Yes	Public Bidding	27-Oct-22	15-Nov-22	10-Jan-23	12-Jan-23	GAA	2,825,000.00	2,825,000.00		Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-10	Supply and Delivery of Food Supplies	AVSEGROUP	Yes	Public Bidding					GAA	900,000.00	900,000.00		Procurement of Various Food Supplies for consumption of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-11	Supply and Delivery of Other Supplies and Materials	AVSEGROUP	Yes	Public Bidding					GAA	2,947,050.18	2,947,050.18		Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-12	Supply and Delivery of Military, Police and Traffic Supplies	AVSEGROUP	Yes	Public Bidding					GAA	150,000.00	150,000.00		Procurement of Various Military, Police and Traffic Supplies for use of Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-13	Other MOOE	AVSEGROUP	Yes	Public Bidding					GAA	1,560,250.00	1,560,250.00		Procurement of Other MOOE
AVSEG-23-14	Supply and Delivery of Office Supplies	AVSEGROUP	No	Public Bidding	10-May-23	30-May-23	08-Jun-23	13-Jun-23	GAA	2,225,000.00	2,225,000.00		Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-15	Supply and Delivery of Food Supplies	AVSEGROUP	No	Public Bidding					GAA	350,000.00	350,000.00		Procurement of Various Food Supplies for consumption of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-16	Supply and Delivery of Other Supplies and Materials	AVSEGROUP	No	Public Bidding					GAA	2,366,563.30	2,366,563.30		Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-17	Training Expenses	AVSEGROUP	No	Public Bidding					GAA	200,000.00	200,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-23-18	Other MOOE	AVSEGROUP	No	Public Bidding					GAA	1,560,250.00	1,560,250.00		Procurement of Other MOOE

AVSEG-23-19	Supply and Delivery of Office Supplies	AVSEGROUP	No	Public Bidding	28-Jul-23	16-Aug-23	24-Aug-23	28-Aug-23	GAA	2,225,000.00	2,225,000.00	Procurement of Various Office Supplies for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-20	Supply and Delivery of Other Supplies and Materials	AVSEGROUP	No	Public Bidding					GAA	350,000.00	350,000.00	Procurement of Various Other Supplies and Materials for use of Offices, Operating Units and AVSEU's of AVSEGROUP.
AVSEG-23-21	Supply and Delivery of Military, Police and Traffic Supplies	AVSEGROUP	No	Public Bidding					GAA	2,366,563.30	2,366,563.30	Procurement of Various Military, Police and Traffic Supplies for use of Special Units and AVSEU's of AVSEGROUP.
AVSEG-23-22	Training Expenses	AVSEGROUP	No	Public Bidding					GAA	200,000.00	200,000.00	Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-23-23	Other MOOE	AVSEGROUP	No	Public Bidding					GAA	1,560,250.00	1,560,250.00	Procurement of Other MOOE
TOTAL									35,585,056.95	35,585,056.95		

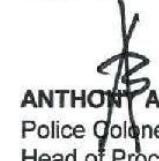
Prepared by:


MARLO G. AGALA
 Police Major
 Head, BAC Secretariat

Recommend Approval:


BERNIE H. ORIG
 Police Colonel
 ADDA/ BAC Chairman

Approved:


ANTHONY A. ABERIN
 Police Colonel
 Head of Procuring Entity