


**PNP Aviation Security Group Annual Procurement Plan for FY 2022**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AVSEEG-22-01	Procurement and Installation of Office Equipment for AVSEEGROUP Headquarters Building	AVSEEGROUP Headquarters	Public Bidding					PNP Trust Receipts	1,025,000.00	1,025,000.00		Procurement and Installation of Office Equipment of AVSEEGROUP Command Group Offices and Conference Room.
AVSEEG-22-02	Procurement and Installation of Office Furniture and Fixtures for AVSEEGROUP Headquarters Building	AVSEEGROUP Headquarters	Public Bidding	03-Feb-22	22-Feb-22	04-Mar-22	08-Mar-22	PNP Trust Receipts	2,114,000.00	2,114,000.00		Procurement and Installation of Office Furniture and Fixtures of AVSEEGROUP Command Group Offices and Conference Room.
AVSEEG-22-03	Procurement and Installation of Other Machineries and Equipment for AVSEEGROUP Headquarters Building	AVSEEGROUP Headquarters	Public Bidding						2,795,000.00	2,795,000.00		Procurement and Installation of Other Machineries and Equipment of AVSEEGROUP Command Group Offices and Conference Room.
AVSEEG-22-04	Training Expenses	AVSEEGROUP Headquarters	Public Bidding						450,000.00	450,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEEG-22-05	Supply and Delivery of Office Supplies	AVSEEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEEGROUP.
AVSEEG-22-06	Supply and Delivery of Food Supplies	AVSEEGROUP Headquarters, AVSEU's and Special Units	Public Bidding	22-Feb-22	14-Mar-22	23-Mar-22	25-Mar-22	NFA	1,168,800.00	1,168,800.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEEGROUP.
AVSEEG-22-07	Supply and Delivery of Other Supplies and Materials	AVSEEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEEGROUP.
AVSEEG-22-08	Training Expenses	AVSEEGROUP Headquarters	Public Bidding						450,000.00	450,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEEG-22-09	Supply and Delivery of Office Supplies	AVSEEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEEGROUP.
AVSEEG-22-10	Supply and Delivery of Food Supplies	AVSEEGROUP Headquarters, AVSEU's and Special Units	Public Bidding	10-May-22	30-May-22	08-Jun-22	10-Jun-22	NFA	1,168,800.00	1,168,800.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEEGROUP.
AVSEEG-22-11	Supply and Delivery of Other Supplies and Materials	AVSEEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEEGROUP.

AVSEG-22-12	Training Expenses	AVSEGROUP Headquarters	Public Bidding						450,000.00	450,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-13	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding	28-Jul-22	16-Aug-22	24-Aug-22	26-Aug-22	NFA	1,260,000.00	1,260,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-14	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,168,800.00	1,168,800.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-15	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-16	Training Expenses	AVSEGROUP Headquarters	Public Bidding						450,000.00	450,000.00		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-22-17	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,260,000.00	1,260,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-18	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding	06-Sep-22	26-Sep-22	05-Oct-22	07-Oct-22	NFA	1,168,800.00	1,168,800.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-22-19	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						1,995,786.87	1,995,786.87		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.


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