

## PNP Aviation Security Group Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
AVSEGG-21-01	Supply and Delivery of Food Supplies	AVSEGGROUP Headquarters, AVSEU's and Special Units	Public Bidding						780,000.00	780,000.00		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGGROUP.	
AVSEGG-21-02	Supply and Delivery of Office Supplies	AVSEGGROUP Headquarters, AVSEU's and Special Units	Public Bidding	19-Jan-21	08-Feb-21	17-Feb-21	19-Feb-21	Approved Program of Expenditures (POE-PA) of the PNP Trust Receipts for the Month of October 2020	880,000.00	880,000.00		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGGROUP.	
AVSEGG-21-03	Supply and Delivery of Military, Police and Traffic Supplies	AVSEGGROUP AVSEU's and Special Units	Public Bidding						400,000.00	400,000.00		Procurement of Various Military, Police and Traffic Supplies for use of Special Units and AVSEU's of AVSEGGROUP.	
AVSEGG-21-04	Supply and Delivery of Other Supplies and Materials	AVSEGGROUP Headquarters, AVSEU's and Special Units	Public Bidding						950,000.00	950,000.00		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGGROUP.	
AVSEGG-21-05	Training Expenses	AVSEGGROUP Headquarters	Public Bidding						902,782.86	902,782.86		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.	
AVSEGG-21-06	Supply and Delivery of Office Supplies	AVSEGGROUP Headquarters, AVSEU's and Special Units	Public Bidding						5,362,195.44	5,362,195.44		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGGROUP.	
AVSEGG-21-07	Supply and Delivery of Food Supplies	AVSEGGROUP Headquarters, AVSEU's and Special Units	Public Bidding	12-Feb-21	03-Mar-21	12-Mar-21	15-Mar-21	NFA	652,338.57	652,338.57		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGGROUP.	
AVSEGG-21-08	Supply and Delivery of Other Supplies and Materials	AVSEGGROUP Headquarters, AVSEU's and Special Units	Public Bidding						150,000.00	150,000.00		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGGROUP.	
AVSEGG-21-09	Training Expenses	AVSEGGROUP Headquarters	Public Bidding						902,782.86	902,782.86		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.	
AVSEGG-21-10	Supply and Delivery of Office Supplies	AVSEGGROUP Headquarters, AVSEU's and Special Units	Public Bidding						5,362,195.44	5,362,195.44		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGGROUP.	
AVSEGG-21-11	Supply and Delivery of Food Supplies	AVSEGGROUP Headquarters, AVSEU's and Special Units	Public Bidding	10-Mar-21	31-Mar-21	09-Apr-21	12-Apr-21	NFA	652,338.57	652,338.57		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGGROUP.	
AVSEGG-21-12	Supply and Delivery of Other Supplies and Materials	AVSEGGROUP Headquarters, AVSEU's and Special Units	Public Bidding						150,000.00	150,000.00		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGGROUP.	

AVSEG-21-13	Training Expenses	AVSEGROUP Headquarters	Public Bidding						902,782.86	902,782.86		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-21-14	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding	05-May-21	24-May-21	02-Jun-21	04-Jun-21	NFA	5,362,195.44	5,362,195.44		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-21-15	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						652,338.57	652,338.57		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-21-16	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						150,000.00	150,000.00		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-21-17	Training Expenses	AVSEGROUP Headquarters	Public Bidding						902,782.86	902,782.86		Procurement of Various Training Supplies for the conduct of Aviation Security related trainings.
AVSEG-21-18	Supply and Delivery of Office Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						5,362,195.44	5,362,195.44		Procurement of Various Office Supplies for use of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-21-19	Supply and Delivery of Food Supplies	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding	04-Aug-21	23-Aug-21	02-Sep-21	06-Sep-21	NFA	652,338.57	652,338.57		Procurement of Various Food Supplies for consumption of Offices, Special Units and AVSEU's of AVSEGROUP.
AVSEG-21-20	Supply and Delivery of Other Supplies and Materials	AVSEGROUP Headquarters, AVSEU's and Special Units	Public Bidding						150,000.00	150,000.00		Procurement of Various Other Supplies and Materials for use of Offices, Special Units and AVSEU's of AVSEGROUP.

Prepared by:

**SUNNYM LONGBOY**  
 Police Captain  
 AC, LSS/BAC Member

Recommend Approval:

**PERCIVAL A RUMBAAO**  
 Police Colonel  
 DDW/ BAC Chairman

Approved:

**DOMINGO R LUCAS**  
 Police Brigadier General  
 Head of Procuring Entity